

PASSED: APRIL 19, 2022

**MORAIN TOWNSHIP
AMENDED BUDGET AND APPROPRIATION ORDINANCE
FISCAL YEAR ENDED MARCH 31, 2022**

ORDINANCE NO. 04192022-1

An ordinance appropriating, for all Township operation purposes for Moraine Township, Lake County, Illinois, for the fiscal year beginning April 1, 2021 and ending March 31, 2022.

BE IT ORDAINED by the Board of Trustees of Moraine Township, Lake County, Illinois

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Moraine Township, be and the same are hereby appropriated for the Town purposes of Moraine Township, Lake County, Illinois, as hereinafter specified for the Fiscal Year beginning April 1, 2021 and ending March 31, 2022.

SECTION 2: That the following budget containing an estimate of revenues is hereby adopted for the following funds,

General Town \$1,401,000

General Assistance 431,030

Community Chest 362,600

TOTAL REVENUES \$2,194,630

SECTION 3: That the amount appropriated for town purposes for the fiscal year beginning April 1, 2021 and ending March 31, 2022 by fund shall be as follows:

General Town \$1,085,987

General Assistance 655,393

Community Chest 262,750

TOTAL APPROPRIATIONS \$2,004,130

SECTION 4: That if any section, subdivision, or sentence of this Ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this Ordinance.

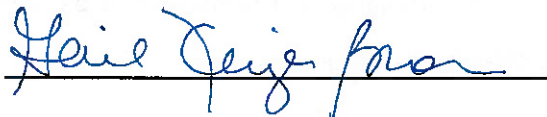
SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the appropriations in the amount of Two Million, Four Thousand, One Hundred Thirty Dollars (\$2,004,130) for the Fiscal Year beginning April 1, 2021 and ending March 31, 2022.

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

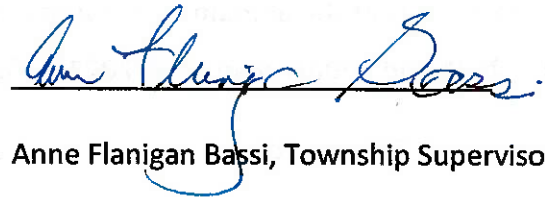
SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this 19th day of April, 2022 pursuant to a roll call vote by the Board of Trustees of Moraine Township, Lake County, Illinois.

<u>BOARD OF TRUSTEES</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
Pablo Alvarez, Trustee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mark Haggarty, Trustee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Christine Peschier, Trustee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Nancy Chausow Shafer, Trustee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Anne Flanigan Bassi, Supervisor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>



Gail Feiger Brown, Township Clerk



Anne Flanigan Bassi, Township Supervisor

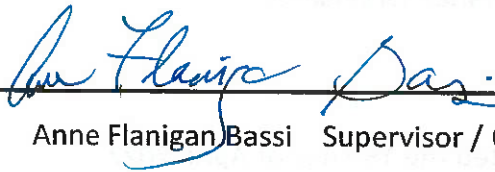
MORAIN TOWNSHIP

CERTIFIED ESTIMATE OF REVENUES BY SOURCE

The undersigned, Supervisor, Chief Fiscal Officer, of Moraine Township, Lake County, Illinois, does hereby certify that the estimate of revenues, by source, or anticipated to be received by said taxing district, is either set forth in said Ordinance as "Revenues" or attached hereto by separate document for the Fiscal Year beginning April 1, 2021 and ending March 31, 2022 as adopted this 19th day of April, 2022, is a true statement of said estimate.

This Certification is made and filed pursuant to the requirements of 35 ILCS 200/18-50 and on behalf of Moraine Township, Lake County, Illinois, and has been filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated the 19th day of April, 2022



Anne Flanigan Bassi Supervisor / Chief Fiscal Officer

Filed this ____ day of _____, 2022

Robin M. O'Connor, Lake County Clerk

MORAINÉ TOWNSHIP

CERTIFICATE OF BUDGET & APPROPRIATION ORDINANCE

The undersigned, qualified and acting Clerk of Moraine Township, Lake County, Illinois, does hereby certify that the attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Township for the Fiscal Year beginning April 1, 2021 and ending March 31, 2022 as adopted this 19th day of April, 2022.

This Certification is made and filed pursuant to the requirements of 50 ILCS 330/3 and on behalf of Moraine Township, Lake County, Illinois, and has been filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated the 19th day of April, 2022



Gail Feiger Brown, Moraine Township Clerk

Filed this ____ day of _____, 2022

Robin M. O'Connor, Lake County Clerk

AMENDED BUDGET PASSED 4/19/2022

MORAIN TOWNSHIP
 AMENDED BUDGET FISCAL YEAR APRIL 1, 2021 - MARCH 31, 2022
 SUMMARY BY FUND

<u>REVENUE</u>	<u>Town Fund</u>	<u>GA Fund</u>	<u>Community Chest</u>	<u>Total</u>
Property Tax	1,315,000	-		1,315,000
Replacement Tax	30,000	-		30,000
Interest Income	4,000	30	100	4,130
Cemetery Revenue	1,000			1,000
Grants	40,000	-		40,000
Van User Revenue	10,000			10,000
Passport Revenue	1,000			1,000
Misc Revenue		1,000	5,000	6,000
FERA Rent / Utility Grant for COVID impacted residents		300,000		300,000
FERA Grant Administrative		30,000		30,000
Transfer from Town Fund		100,000		100,000
Contributions			357,500	357,500
Total Revenue	1,401,000	431,030	362,600	2,194,630
<u>EXPENSE</u>				
Salaries-Town Officers	63,000			63,000
Expenses: Office of Supervisor	72,221			72,221
Senior/Disabled Transportation	175,534			175,534
Cemeteries	48,950			48,950
Agency Grants	175,000			175,000
Passport Processing	5,260			5,260
Expenses: Office of Assessor	446,022			446,022
TRANSFER TOWN FUND TO GA FUND	100,000			100,000
General Assistance		655,393		655,393
Community Chest - Food, Supplies and Equipment			262,750	262,750
Opeating Expense Total	1,085,987	655,393	262,750	2,004,130
Revenue <Expense>	315,013	(224,363)	99,850	190,500

