



April 29, 2021

Robin M. O'Connor  
Lake County Clerk  
County Building  
18 North County Street  
Waukegan, Illinois 60085

**Supervisor**  
Anne Flanigan Bassi

**Clerk**  
Gail Feiger Brown

**Assessor**  
Mark Lindsay

**Board of Trustees**  
Pablo M. Alvarez  
Dwayne Douglas  
Cindy Wolfson  
Amy Zisook

Re: Moraine Township **Amended** Budget & Appropriation Ordinance  
Fiscal Year April 1, 2020 to March 31, 2021  
Ordinance No. 04222021-1

Dear Clerk O'Connor:

Please find enclosed the following executed documents regarding the Moraine Township **Amended Budget** for the Fiscal Year April 1, 2020 through March 31, 2021:

1. Budget and Appropriation Ordinance
2. Certification of Budget & Appropriation Ordinance
3. Certification of Estimate of Revenues
4. Self-addressed envelope

Please retain one copy for your records and return a stamped copy to this office for our records. A self-addressed envelope has been enclosed for your convenience.

Thank you for your assistance. Should you have questions or need additional information or documents, please do not hesitate to contact our office.

Very truly yours,

  
Anne Flanigan Bassi  
Moraine Township Supervisor

Enclosures

Certified Mail: \_\_\_\_\_

## Moraine Township

800 Central Avenue • Highland Park, Illinois 60035

Supervisor Office 847.432.3240 • FAX 224.203.2521 • [info@morainetownship.org](mailto:info@morainetownship.org)

Assessor Office 847.432.2100 • FAX 847.432.2178 • [info@moraineassessor.org](mailto:info@moraineassessor.org)

Door-to-Door VAN 847.432.3000

# AMENDED APRIL 22 2021

## AMENDED BUDGET AND APPROPRIATION ORDINANCE

### MORAINÉ TOWNSHIP

#### ORDINANCE NO. 04222021-1

An AMENDED ordinance appropriating, for all Township operation purposes for Moraine Township, Lake County, Illinois, for the fiscal year beginning April 1, 2020 and ending March 31, 2021.

BE IT ORDAINED by the Board of Trustees of Moraine Township, Lake County, Illinois

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Moraine Township, be and the same are hereby appropriated for the Town purposes of Moraine Township, Lake County, Illinois, as hereinafter specified for the Fiscal Year beginning April 1, 2020 and ending March 31, 2021.

SECTION 2: That the following AMENDED budget containing an estimate of revenues is hereby adopted for the following funds,

General Town	\$1,211,583
General Assistance	478,550
Community Chest	465,000
<b>TOTAL REVENUE</b>	<b>\$2,155,133</b>

SECTION 3: That the AMENDED amount appropriated for township purposes for the fiscal year beginning April 1, 2020 and ending March 31, 2021 by fund shall be as follows:

General Town	\$1,202,358
General Assistance	355,163
Community Chest	485,150
<b>TOTAL APPROPRIATIONS</b>	<b>\$2,042,671</b>

# AMENDED APRIL 22 2021

SECTION 4: That if any section, subdivision, or sentence of this Ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this Ordinance.

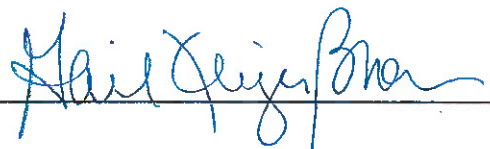
SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified in Section 3, constituting the appropriations in the amount of Two Million, Forty-Two Thousand, Six Hundred Seventy-One dollars (\$2,042,671) for the Fiscal Year beginning April 1, 2020 and ending March 31, 2021.

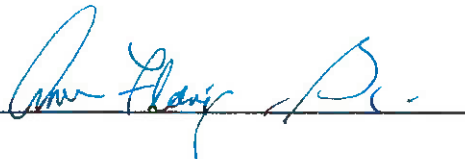
SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTION AMENDED this 22<sup>nd</sup> day of April, 2021 pursuant to a roll call vote by the Board of Trustees of Moraine Township, Lake County, Illinois.

<b><u>BOARD OF TRUSTEES</u></b>	<b><u>AYE</u></b>	<b><u>NAY</u></b>	<b><u>ABSENT</u></b>
Pablo Alvarez, Trustee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mark Haggarty, Trustee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cindy Wolfson, Trustee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Amy Zisook, Trustee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Anne Flanigan Bassi, Supervisor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

  
\_\_\_\_\_  
Gail Feiger Brown, Township Clerk

  
\_\_\_\_\_  
Anne Flanigan Bassi, Township Supervisor

# AMENDED APRIL 22 2021

## CERTIFIED AMENDED ESTIMATE OF REVENUES BY SOURCE

### MORAINÉ TOWNSHIP

The undersigned, Supervisor, Chief Fiscal Officer, of Moraine Township, Lake County, Illinois, does hereby certify that the AMENDED estimate of revenues, by source, or anticipated to be received by said taxing district, is either set forth in said Ordinance as "Revenues" or attached hereto by separate document for the Fiscal Year beginning April 1, 2020 and ending March 31, 2021 as adopted this 22<sup>nd</sup> day of April 2021, is a true statement of said estimate.

This Certification is made and filed pursuant to the requirements of 35 ILCS 200/18-50 and on behalf of Moraine Township, Lake County, Illinois, and has been filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated the 22<sup>nd</sup> day of April, 2021



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Anne Flanigan Bassi Supervisor / Chief Fiscal Officer

Filed this \_\_\_\_ day of \_\_\_\_\_, 2021

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Robin M. O'Connor, Lake County Clerk

# AMENDED APRIL 22 2021

## CERTIFICATE OF BUDGET & APPROPRIATION ORDINANCE

### MORAINÉ TOWNSHIP

The undersigned, qualified and acting Clerk of Moraine Township, Lake County, Illinois, does hereby certify that the attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Township for the Fiscal Year beginning April 1, 2020 and ending March 31, 2021 as adopted this 22<sup>nd</sup> day of April 2021.

This Certification is made and filed pursuant to the requirements of 50 ILCS 330/3 and on behalf of Moraine Township, Lake County, Illinois, and has been filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated the 22<sup>nd</sup> day of April, 2021



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Gail Feiger Brown, Moraine Township Clerk

Filed this \_\_\_\_ day of \_\_\_\_\_, 2021

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Robin M. O'Connor, Lake County Clerk

# AMENDED BUDGET FY 20-21 4/22/21

## MORAIN TOWNSHIP FYE MARCH 31, 2021 AMENDED BUDGET SUMMARY BY FUND

<u>REVENUE</u>	<u>Town Fund</u>	<u>GA Fund</u>	<u>Community Chest</u>	<u>Total</u>
Property Tax	1,075,000	240,000		1,315,000
Replacement Tax	25,000	5,500		30,500
WDT Reimbursement		-		-
Interest Income	5,000	50		5,050
Cemetery Revenue	500			500
Grants	40,000	-		40,000
Van User Revenue	5,000			5,000
Passport Revenue	-			-
Misc Revenue	-	1,000		1,000
CARES Grant	61,083			61,083
FERA Rent / Utility Grant for COVID impacted residents		32,000		32,000
Transfer from Town Fund		200,000		200,000
Contributions			465,000	465,000
<b>Total Revenue</b>	<b>1,211,583</b>	<b>478,550</b>	<b>465,000</b>	<b>2,155,133</b>
<u>EXPENSE</u>				
Salaries-Town Officers	63,000			63,000
Expenses: Office of Supervisor	97,470			97,470
Senior/Disabled Transportation	129,875			129,875
Cemeteries	47,260			47,260
Agency Grants	175,000			175,000
Passport Processing	-			-
Expenses: Office of Assessor	489,753			489,753
Transfer from Town Fund to General Assistance Fund	200,000			200,000
General Assistance		355,163		355,163
Community Chest - Food, Supplies and Equipment			485,150	485,150
<b>Operating Expense Total</b>	<b>1,202,358</b>	<b>355,163</b>	<b>485,150</b>	<b>2,042,671</b>
<b>Revenue &lt;Expense&gt;</b>	<b>9,225</b>	<b>123,387</b>	<b>(20,150)</b>	<b>112,462</b>